

FBC 2021 Budget

Account	Description	2021 Proposed Budget
01	GENERAL FUND	
	Staff Salaries	\$ 290,080
5121	Staff Travel Expense	\$ 6,001
5131	Employer Matching SS/Medi	\$ 8,702
5150	Guest Speakers	\$ 1,600
5155	Deacon Chrm Discretionary	\$ 2,500
5160	Hospitality	\$ 500
5172	MusM Conf & Training	\$ 400
5174	Minister to Children Conf	\$ 400
5175	Staff Planning	\$ 200
5176	Office Staff Training	\$ 200
5177	Youth Minister Conf	\$ 400
5305	Office Supplies	\$ 2,000
5310	Postage	\$ 1,200
5315	Office Equipment	\$ 4,200
5510	Christian Education*	\$ 6,700
5555	Youth	\$ 10,000
5560	Children's Ministries	\$ 11,000
5565	Nursery Supplies	\$ 500
5570	Sr Adult (M&M)	\$ 1,250
5571	Women's Ministry	\$ 100
5572	Men's Ministry	\$ 200
5605	Music Ministry	\$ 4,000
5621	Sound System	\$ 5,000
5631	Church App	\$ 6,600
5632	Worship Supplies	\$ 5,000
5633	VBS	\$ 5,000
5634	Fellowship	\$ 2,100
6006	Telephone	\$ 5,640
6010	Georgia Power Electric	\$ 25,400
6015	Natural Gas	\$ 3,400
6020	Water/Sewer	\$ 3,300
6021	Garbage	\$ 1,000
6022	Security - Alarm Monitoring	\$ 225
6030	Student Center Maintenance	\$ 34,000
6031	Adult II Classroom Maintenance	\$ 7,700
6032	Office Bldg Maintenance	\$ 500
6034	Mission House Maintenance	\$ 300
6035	Sanctuary/Edu Bldg Maint	\$ 23,000
6036	Termite Maintenance	\$ 1,900
6040	Grounds Maint	\$ 18,000
6045	Property Insurance/Taxes	\$ 14,097

6050	Cleaning Service	\$ 20,000
6055	Janitorial/Cleaning (supplies)	\$ 7,500
6105	Church Bus Expenses	\$ 6,000
6131	Decorations/Flowers	\$ 2,000
6132	Publicity	\$ 2,800
6151	General Missions	\$ 12,000
6154	Baptist Children's Home	\$ 1,000
6155	Sarepta	\$ 1,000
6157	Mission Trip	\$ 10,000
6159	The ARK	\$ 12,000
6160	Samaritan Counseling CTR	\$ 500
6170	Gideons	\$ 1,250
6171	Boys & Girls Club	\$ 1,500
6172	Tree House	\$ 1,500
6173	Peace Place	\$ 1,500
6174	Disaster Relief	\$ 1,500
6175	Community Involvement	\$ 3,000
6177	Sewing Group	\$ 750
6178	Benevolence/Bereavement	\$ 2,000
6179	Wed Meals-Shut Ins	\$ 2,500
6180	Missionary #1	\$ 4,000
6181	Missionary #2	\$ 4,000
6182	Fellowship of Christian Athletes	\$ 500
Totals		\$ 613,095

Missions Budget total: 11%